

2015 General Appropriation Bill (SB 2127) Summary

	FY'14 Appropriation	FY'15 Appropriation	FY-14 to FY'15	Pct. Chg.
State Department of Education	2,407,604,082	2,486,854,082	79,250,000	3.3%
State Regents for Higher Education	988,549,006	988,549,006	0	0.0%
Department of Career & Technology Education	138,142,618	138,892,618	750,000	0.5%
Oklahoma Educational Television Authority	3,822,328	3,612,100	-210,228	-5.5%
State Arts Council	4,010,087	3,789,532	-220,555	-5.5%
Commissioners of the Land Office	15,062,250	8,538,600	-6,523,650	-43.3%
Department of Libraries	5,898,633	5,574,208	-324,425	-5.5%
Physician Manpower Training Commission	4,379,254	4,138,395	-240,859	-5.5%
Oklahoma School of Science and Math	6,332,274	6,332,274	0	0.0%
Oklahoma Center for Adv. Of Science & Technology	17,811,449	16,831,819	-979,630	-5.5%
Office of Educational Quality & Accountability	661,271	1,931,271	1,270,000	192.1%
Commission on Teacher Preparation	1,526,179	0	-1,526,179	-100.0%
TOTAL SUBCOMMITTEE ON EDUCATION	3,593,799,431	3,665,043,906	71,244,475	2.0%
State Auditor and Inspector	4,706,986	4,448,102	-258,884	-5.5%
Office of the State Bond Advisor	143,112	135,240	-7,871	-5.5%
State Election Board	7,805,808	7,805,808	0	0.0%
State Election Board Supplemental for Attorney Fees	303,333	0	-303,333	-100.0%
Office of Civil Emergency Management	651,179	615,364	-35,815	-5.5%
State Ethics Commission	738,129	738,129	0	0.0%
State Ethics Commission Supplemental for Software	718,620	0	-718,620	-100.0%
Office of Management and Enterprise Services	45,132,347	42,802,244	-2,330,103	-5.2%
Governor	2,172,900	2,107,713	-65,187	-3.0%
House of Representatives	16,574,682	15,663,074	-911,608	-5.5%
House of Representatives Supplemental	1,000,000	0	-1,000,000	-100.0%
Legislative Service Bureau	9,892,835	4,892,835	-5,000,000	-50.5%
Lt. Governor	506,591	478,729	-27,863	-5.5%
Merit Protection Commission	490,967	463,964	-27,003	-5.5%
Oklahoma Military Department	11,747,997	11,868,249	120,252	1.0%
Senate	13,171,789	12,447,341	-724,448	-5.5%
Space Industry Development Authority	394,589	372,887	-21,702	-5.5%
Oklahoma Tax Commission	46,915,944	44,335,567	-2,580,377	-5.5%
Department of Transportation	208,707,119	197,228,227	-11,478,892	-5.5%
Oklahoma State Treasurer	3,553,873	3,358,410	-195,463	-5.5%
TOTAL SUBCOMMITTEE ON GEN. GOV'T & TRANSPORTATION	375,328,799	349,761,882	-25,566,917	-6.8%

	FY'14 Appropriation	FY'15 Appropriation	FY-14 to FY'15	Pct. Chg.
Commission on Children and Youth	2,027,167	2,129,673	102,506	5.1%
Office of Disability Concerns	317,607	300,139	-17,468	-5.5%
Department of Health	62,983,682	60,706,499	-2,277,183	-3.6%
Oklahoma Health Care Authority	953,701,274	906,388,793	-47,312,481	-5.0%
Ok. Health Care Authority Supplemental to Mitigate Provider Cuts	47,685,064	0	-47,685,064	-100.0%
Department of Human Services	630,958,664	675,594,994	44,636,330	7.1%
J.D. McCarty Center	4,140,338	4,417,593	277,255	6.7%
Office of Juvenile Affairs	98,187,205	96,616,843	-1,570,362	-1.6%
OSU Medical Authority	13,000,000	12,285,000	-715,000	-5.5%
Department of Mental Health & Substance Abuse	336,821,458	339,073,891	2,252,433	0.7%
Department of Rehabilitative Services	30,949,232	30,582,097	-367,135	-1.2%
University Hospitals Authority	44,530,391	42,120,379	-2,410,012	-5.4%
Department of Veteran Affairs	35,698,752	36,138,743	439,991	1.2%
TOTAL SUBCOMMITTEE ON HEALTH & HUMAN SERVICES	2,261,000,834	2,206,354,645	-54,646,189	-2.4%
Department of Agriculture	25,910,247	25,869,739	-40,508	-0.2%
Department of Ag. Supplemental for Extension Offices and FAPC	2,300,000	0	-2,300,000	-100.0%
Department of Commerce	32,573,212	28,268,951	-4,304,261	-13.2%
Conservation Commission	10,461,684	10,379,221	-82,463	-0.8%
Conservation Commission Supplemental for Dam Rehabilitation	3,000,000	0	-3,000,000	-100.0%
Department of Consumer Credit	31,730	0	-31,730	-100.0%
Oklahoma Corporation Commission	11,324,427	10,788,480	-535,947	-4.7%
Department of Environmental Quality	9,057,973	7,142,284	-1,915,689	-21.1%
Historical Society	12,502,546	12,020,252	-482,294	-3.9%
Horse Racing Commission	2,072,167	1,976,189	-95,978	-4.6%
Insurance Commissioner	1,871,937	1,768,980	-102,957	-5.5%
J.M. Davis Memorial Commission	306,009	289,179	-16,830	-5.5%
Department of Labor	3,311,160	3,129,046	-182,114	-5.5%
Department of Mines	879,139	879,139	0	0.0%
Oklahoma Scenic Rivers Commission	271,315	271,315	0	0.0%
Oklahoma Scenic Rivers Commission Supplemental for Testing	94,000	0	-94,000	-100.0%
Department of Tourism and Recreation	21,803,003	20,679,376	-1,123,627	-5.2%
Oklahoma Water Resources Board	9,999,671	6,614,689	-3,384,982	-33.9%
Ok. Water Resources Board Supplemental for Drought Relief	1,500,000	0	-1,500,000	-100.0%
Will Rogers Memorial Commission	740,486	699,759	-40,727	-5.5%
TOTAL SUBCOMMITTEE ON NAT RESOURCES & REG SERVICES	150,010,706	130,776,599	-19,234,107	-12.8%

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Alcoholic Beverage Laws Enforcement Commission	3,140,334	3,054,947	-85,387	-2.7%
Attorney General	15,228,141	14,597,734	-630,408	-4.1%
Department of Corrections	463,731,068	471,451,551	7,720,483	1.7%
Department of Corrections Supplemental for Operations	13,000,000	0	-13,000,000	-100.0%
Court of Criminal Appeals	3,634,631	3,634,631	0	0.0%
District Attorneys and District Attorneys Council	39,687,258	39,687,258	0	0.0%
District Courts	59,600,000	55,606,800	-3,993,200	-6.7%
Office of the State Fire Marshall	1,796,764	1,748,367	-48,397	-2.7%
Oklahoma Indigent Defense System	15,699,353	16,099,353	400,000	2.5%
Oklahoma State Bureau of Investigation	14,283,059	14,370,884	87,825	0.6%
Council on Law Enforcement Education and Training	3,757,560	3,554,474	-203,086	-5.4%
Office of the Chief Medical Examiner	8,698,281	10,219,876	1,521,595	17.5%
Oklahoma Bureau of Narcotics and Dangerous Drugs	3,616,418	3,766,869	150,451	4.2%
Pardon and Parole Board	2,292,454	2,469,692	177,238	7.7%
Department of Public Safety	90,416,790	95,826,223	5,409,433	6.0%
Supreme Court	17,300,000	17,300,000	0	0.0%
Workers Compensation Commission	1,500,000	2,750,000	1,250,000	83.3%
Workers' Compensation Court of Existing Claims	4,247,166	2,750,000	-1,497,166	-35.3%
TOTAL PUBLIC SAFETY & JUDICIARY	761,629,277	758,888,658	-2,740,620	-0.4%
Long Range Capital Planning Commission	45,000,000	0	-45,000,000	-100.0%
Ad Valorem Reimbursement Fund	25,523,000	0	-25,523,000	-100.0%
Rural Economic Action Plan	11,532,469	10,898,183	-634,286	-5.5%
Total Appropriation	7,223,824,517	7,121,723,873	-102,100,644	-1.4%